FORM CHILD - AS

(12/99)

HEALTH AND HOSPITALS OFFICE OF PUBLIC HEALTH

AFS AGY: 09-326 FISCAL YEAR 2002-2003

MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Immunization	Personal Health	\$2,919,348	\$665,000	\$1,434,406	\$0	\$0	\$4,115,947	\$9,134,701	150
Nurse Home Visitation	Personal Health	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	20
Maternal and Child Health	Personal Health	\$6,524,564	\$5,176,399	\$278,396	\$0	\$0	\$7,164,263	\$19,143,622	215
Children's Special Health Services	Personal Health	\$3,498,704	\$591,753	\$140,000	\$0	\$0	\$4,548,482	\$8,778,939	74
School Based Health Services	Personal Health	\$0	\$6,620,000	\$0	\$0	\$0	\$480,000	\$7,100,000	18
Genetics	Personal Health	\$1,248,063	\$1,830,000	\$2,158,039	\$0	\$0	\$0	\$5,236,102	19
Lead Poisoning Prevention	Personal & Environmental Health	\$0	\$0	\$0	\$0	\$0	\$574,139	\$574,139	2
HIV/Perinatal & AIDS Drug Assistance	Personal Health	\$0	\$0	\$0	\$0	\$0	\$917,215	\$917,215	0
Child Death Review	Personal Health	\$78,552	\$0	\$0	\$0	\$0	\$0	\$78,552	1
Nutrition Services	Personal Health	\$84,165	\$0	\$65,461	\$0	\$0	\$77,622,786	\$77,772,412	243
Injury Research and Prevention	Personal Health	\$0	\$0	\$0	\$0	\$0	\$325,424	\$325,424	5
Emergency Medical Services	Personal Health	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	1
Smoking Cessation	Personal Health	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	1
Birth Defect Monitoring Network	Personal Health	\$0	\$0	\$0	\$0	\$0	\$153,598	\$153,598	0
Prenatal Care Initiative	Personal Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
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	\$14,353,396	\$17,283,152	\$4,076,302	\$500,000	\$0	\$96,001,854	\$132,214,704	749	